02-0-1336

AN ORDINANCE TO AMEND THE 2002 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,032, 020 FOR THE AWARD OF THE FY2002 LOCAL LAW ENFORCEMENT BLOCK GRANT FROM THE U. S. DEPARTMENT OF JUSTICE AND LOCAL MATCH, AND FOR OTHER PURPOSES.

WHEREAS, the Atlanta Police Department made application to the U. S. Department of Justice for a grant in the amount of \$2,728,818 to be matched with \$303,202 from the City General Fund to continue the operation of the "Street Heat" initiative targeting high crime locations for intensified enforcement and for additional police equipment and training and enhancements to intensive surveillance of juvenile offenders, and

WHEREAS, the U. S. department of Justice has awarded the full amount applied for and the matching funds are available in the Non-Departmental section of the 2002 General Fund budget, and

WHEREAS, use of these funds will provide the Atlanta Police Department with much needed resources to make Atlanta a safer City.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA

Section 1: That the 2002 (Intergovernmental Grant Fund) Budget, Department of Police, be and is hereby amended as follows:

ADD TO ANTICIPATIONS

Local Law Enforcement Disal Count #7

1002	333A0210B3C0			
	631101 692403	Federal Grants/Entitlements Operating Transfer from Fund 1A01	\$2,728,818 <u>303,202</u> \$3,032,020	
		ADD TO APPROPRIATIONS		
1B02	X11T0735B5C0	Local Law Enforcement Block Grant #7		
	711002 724001 727010 775001	Overtime Expense Consultant, Professional Services Training/ Registration Fees Equipment	\$2,050,664 43,060 22,220 <u>916.076</u> \$3,032,020	••

1B02 J53X0210B5C0

Section 2: That the Chief Financial Officer, or his designee, is hereby authorized to transfer no more than \$303,202 from General Fund account 1A01 762001 T31001 to the Intergovernmental Grant Fund as needed to match grant funds from Local Law Enforcement Block Grant #7.

Section 3: That grantor guidelines allow these funds to be drawn down in advance. Such advanced funds shall be placed in an interest bearing account by the Chief Financial Officer, who is authorized to anticipate and appropriate interest earned to further the purposes of the grant.

<u>Section 4:</u> That all Ordinances or portions of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office:		GREG PRIDGEON				
	(for review and distribution to Executive Management)					
Commissioner Signature	Mahond ferry	Director Signature:	William B Shann			
From: Originating Dept.	POLICE /	Contact (Name):	Dan Boozer 817-6782 OR DEPUTY CHIEF W. B. SHANNON 853 - 7290			
Committee(s) of Purview:	PUBLIC SAFETY & LEGAL ADMINISTRATION	Committee Deadline:				
Committee Meeting Date(s):		City Council Meeting Date:				
BACKGROUND/PURPO THE CITY POLICE DEPART GRANT. THIS GRANT HAS ENFORCEMENT AT HIGH	PSE/DISCUSSION: IMENT HAS RECEIVED AN AWAI BEEN USED IN PRIOR YEARS TO CRIME LOCATIONS. FUNDS HAVE	HE U. S. DEPARTMENT OF RD FOR THE 2002 LOCAL L PAY OVERTIME TO POLICE E ALSO BEEN USED FOR S	JUSTICE AND LOCAL MATCH, AW ENFORCEMENT BLOCK CE OFFICERS FOR DIRECTED UPPLEMENTAL POLICE			
EQUIPMENT. FURTHER, TO JUVENILE OFFICERS TO E AND ADDITIONAL FUNDS RISK FOR CRIMINAL ACTI HOMICIDE INITIATIVE TO FINANCIAL IMPACT (if	HIS YEAR'S ALLOCATION WILL I NHANCE INTERVIEW TECHNIQU FOR AN INTENSIVE SURVEILLAI VITIES TO COMPLEMENT ACTIV DETER VIOLENT CRIME AND W	NCLUDE FUNDS FOR INTI ES INVOLVING CHILDREN NCE OFFICER TO MONITO ITIES CONTEMPLATED UI EED AND SEED ACTIVITIE	ERVIEW TRAINING FOR N WHO ARE VICTIMS OF CRIME OR JUVENILES WHO ARE AT NDER THE COMPREHENSIVE ES.			
BUDGET 1A01 761001 T310 PERSONNEL IMPACT:		ON DEPARTMENTAL SEC	HON OF THE GENERAL FUND			
NONE.		. •				
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Mayor's Staff Only	/ 1					
Received by Mayor's Office Reviewed (Initials):	(Date: Date:	<u></u> .				
Action by Committee:						